

## Work Plan

	Activity	2018							2019				Responsible	
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		
Objective 1: Capacity building of NGOs	1.1.1 National training for interested civil society organisations in Bosnia Herzegovina													Margina
	1.1.2 National training for interested civil society organisations in Montenegro													Juventas
	1.1.3 National training for interested civil society organisations in Serbia													Prevent
	1.2.1 Recruiting the national Consultancy teams in the three countries													Margina, Juventas, Prevent
	1.2.2 Regional training for all three national Consultancy teams													DPNSEE
	1.2.3 Support to the Consultancy teams													Margina, Juventas, Prevent
Objective 2: Budget analysis, monitoring and advocacy	2.1.1 Producing the analysis of the national budgets													National experts
	2.1.2 Recruiting an expert or organisation to make a summary of all three national analysis													DPNSEE
	2.1.3 Producing the summary of all three national analysis													The expert
	2.1.4 Promotion of the results of the national analysis and regional summary													DPNSEE, Margina, Juventas, Prevent
	2.2.1 Agreeing on the plan of actions in each country for analysis, monitoring and advocacy of the budget													Margina, Juventas, Prevent
	2.2.2 Implementation of the national plans													Margina, Juventas, Prevent
	2.2.3 Analysing the advocacy results, reporting and promotion													Margina, Juventas, Prevent, DPNSEE
Management of the project	3.1 Preparatory activities and planning													DPNSEE
	3.2 Implementation planning meeting													DPNSEE
	3.3 Management of the project and support to national coordinators including sub-granting support to the national teams													DPNSEE
	3.4 Evaluation and reporting													All organisations involved the project